

**Washington State Medicaid Population  
FY 2006~2009 Dental Services Program  
Cost and Utilization Summary  
As of 11/30/09**

<b>Fiscal Year</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>Eligible Members</b>	1,141,047	1,152,931	1,181,778	1,254,393
<b>Dental Users</b>	413,108	423,664	447,330	501,879
<b>Percent of Eligibles receiving Dental Services</b>	36.2%	36.7%	37.9%	40.0%

<b>Age Category</b>	<b>Year</b>	<b>Total Payment</b>	<b>Number of Distinct Users</b>	<b>Number of Distinct Claims</b>	<b>Number of Providers</b>	<b>Average Users Per Provider</b>	<b>Per User Per Year (PUPY)</b>	<b>Per Member Per Year (PMPY)</b>	<b>Per User Per Month (PUPM)</b>	<b>Per Member Per Month (PMPM)</b>	<b>Percent of Payment out of Total</b>
<b>Age 21 and Over</b>	2006	\$33,022,483	117,402	316,565	1,406	84	\$281	\$72.99	\$23.44	\$6.08	28.7%
	2007	\$32,672,515	115,618	312,196	1,411	82	\$283	\$72.26	\$23.55	\$6.02	27.6%
	2008	\$38,319,100	117,218	325,028	1,387	85	\$327	\$83.94	\$27.24	\$7.00	27.4%
	2009	\$44,334,968	125,476	359,491	1,377	91	\$353	\$93.31	\$29.44	\$7.78	26.3%
<b>Age 20 and Under</b>	2006	\$82,077,621	295,710	738,382	1,597	185	\$278	\$119.19	\$23.13	\$9.93	71.3%
	2007	\$85,706,071	308,049	776,790	1,584	194	\$278	\$122.30	\$23.19	\$10.19	72.4%
	2008	\$101,612,640	330,113	841,011	1,559	212	\$308	\$140.10	\$25.65	\$11.68	72.6%
	2009	\$124,107,198	376,406	967,500	1,534	245	\$330	\$159.26	\$27.48	\$13.27	73.7%
<b>Age 5 and Under</b>	2006	\$26,498,791	93,821	213,550	1,212	77	\$282	\$100.41	\$23.54	\$8.37	23.0%
	2007	\$28,298,661	98,869	227,467	1,210	82	\$286	\$105.64	\$23.85	\$8.80	23.9%
	2008	\$34,400,958	107,825	247,907	1,185	91	\$319	\$123.61	\$26.59	\$10.30	24.6%
	2009	\$41,512,694	127,734	291,612	1,175	109	\$325	\$139.12	\$27.08	\$11.59	24.6%
<b>Total All Dental Services</b>	<b>2006</b>	<b>\$115,100,104</b>	<b>413,108</b>	<b>1,054,947</b>	<b>1,726</b>	<b>239</b>	<b>\$279</b>	<b>\$100.87</b>	<b>\$23.22</b>	<b>\$8.41</b>	
	<b>2007</b>	<b>\$118,378,586</b>	<b>423,664</b>	<b>1,088,986</b>	<b>1,723</b>	<b>246</b>	<b>\$279</b>	<b>\$102.68</b>	<b>\$23.28</b>	<b>\$8.56</b>	
	<b>2008</b>	<b>\$139,931,741</b>	<b>447,330</b>	<b>1,166,039</b>	<b>1,706</b>	<b>262</b>	<b>\$313</b>	<b>\$118.41</b>	<b>\$26.07</b>	<b>\$9.87</b>	
	<b>2009</b>	<b>\$168,442,167</b>	<b>501,879</b>	<b>1,326,991</b>	<b>1,687</b>	<b>297</b>	<b>\$336</b>	<b>\$134.28</b>	<b>\$27.97</b>	<b>\$11.19</b>	
<b>Trend</b>											
	<b>2006-2007</b>	2.8%	2.6%	3.2%	-0.2%	2.7%	0.3%	1.8%			
	<b>2007-2008</b>	18.2%	5.6%	7.1%	-1.0%	6.6%	12.0%	15.3%			
	<b>2008-2009</b>	20.4%	12.2%	13.8%	-1.1%	13.5%	7.3%	13.4%			
	<b>2006-2009</b>	46.3%	21.5%	25.8%	-2.3%	24.3%	20.5%	33.1%			